

## SECRET

(When Filled In)

PROJECT FINANCIAL DATA		PROJECT CRYPTONYM <b>DTLINE</b>			
*MAY NOT EXCEED SECRET CLASSIFICATION RESPONSIBLE STAFF OR DIVISION <b>EE/Germany</b>		FISCAL PERIOD COVERED <b>1 July 1958</b> 195 THRU 30 JUNE 195 <b>9</b>			
<b>A. PERSONNEL REQUIREMENTS</b> Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.					
TYPE	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER	TOTAL
STAFF EMPLOYEES					
STAFF AGENTS					
CAREER AGENTS					
CONTRACT AGENTS					
CONTRACT CONSULTANTS					
DETAILED PERSONNEL					
FIELD AGENTS					
MILITARY					
ALL OTHER					
TOTAL A.					
<b>B. SUPPLIES, MATERIEL AND EQUIPMENT</b> Indicate amount required in applicable spaces. Attach complete supporting list for each.					
COMMO \$	CHEMICAL \$	QUARTERMASTER SUPPLIES \$	OTHER SUPPLIES \$		
MEDICAL \$	ORDNANCE \$	SPECIAL DEVICES \$	OTHER EQUIPMENT \$		
TOTAL B.					
<b>C. OTHER OPERATIONAL EXPENSES</b> Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc.					
<b>DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES UNKNOWN EXEMPTION 3828 RAZI WAR CRIMES DISCLOSURE ACT DATE 2007</b>					
TOTAL C.					
<b>D. SUBSIDY OR PROPRIETARY PAYMENTS</b> If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained.					
TOTAL D. <b>[ ]</b>					
<b>TOTAL FUND REQUIREMENTS (A + B + C + D) \$ [ ]</b>					